

## FY 2005-06 Recommended Final Budget Fund Summary

<b>Fund</b>	<b>FY 2005-06 Budget</b>	<b>Funding Shifts</b>	<b>Recommended Final Budget</b>
Public Employees' Retirement Fund (PERF)	\$ 225,721,961	\$ (500,000)	\$ 225,221,961
Judges' Retirement Fund (JRF I)	672,508	-	672,508
Judges' Retirement Fund II (JRF II)	440,162	-	440,162
Legislators' Retirement Fund (LRF)	313,498	-	313,498
Public Employees' Health Care Fund (HCF)	8,512,486	-	8,512,486
Public Employees' Contingency Reserve Fund (CRF)	17,469,918	-	17,469,918
Volunteer Firefighters' Length of Service Award Fund (VFF)	125,338	-	125,338
Reimbursements	1,277,176	500,000	1,777,176
Deferred Compensation Fund (DCF)	1,386,244	-	1,386,244
Long Term Care Fund (LTC)	912,999	-	912,999
<b>TOTAL</b>	<b>\$ 256,832,290</b>	<b>\$ -</b>	<b>\$ 256,832,290</b>